

AN ORDINANCE

05-0-0702

BY TRANSPORTATION COMMITTEE

AN ORDINANCE AMENDING THE 2005 [2004 AIRPORT REVENUE BOND FUND F-K (2H32)] BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS A TOTAL AMOUNT OF \$ 12,585,029 TO PROVIDE ADEQUATE FUNDING FOR ADDITIONAL COSMETIC UPGRADES IN THE NORTH AND SOUTH TERMINALS, THE TRANSPORTATION MALL, AND CONCOURSES T, C AND D; AND FOR RENOVATIONS TO THE EXISTING HVAC SYSTEMS ON CONCOURSE T AT HARTSFIELD-JACKSON ATLANTA INTERNATIONAL AIRPORT; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta ("City") has undertaken a capital improvement program to facilitate major expansions and improvements at Hartsfield-Jackson Atlanta International Airport in accordance with the new Airport Master Plan; and

WHEREAS, one of the major efforts in the City's Airport Master Plan is the renovation and expansion of the Central Passenger Terminal Complex ("CPTC"); and

WHEREAS, the Department of Aviation has identified cosmetic upgrades, including replacement of floor coverings, wall surfaces, painting, column covers, renovation of the restrooms and smoking rooms in the North and South Terminals, the Transportation Mall, and Concourses T, C, and D; and the replacement of the Heating Ventilation and Air Conditioning equipment on Concourse T, which will provide new ductwork, controls and roof mounted air conditioning and heating units for the public areas of the concourse; and

WHEREAS, the project elements described above are estimated at \$12,585,029, and are to be funded from the 2005 [2004 Airport Revenue Bond Fund F-K (2H32)] Budget.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS as follows:

Section 1: That appropriations in the 2005 [2004 Airport Revenue Bond Fund F-K (2H32)] Budget be transferred as follows:

TRANSFER FROM APPROPRIATIONS

2H32 774001 R21E012793CP	Facilities Other Than Buildings	\$ 627,207
2H32 774001 R21E012793CQ	Facilities Other Than Buildings	418,138
2H32 774001 R21E012893CP	Facilities Other Than Buildings	1,025,304
2H32 774001 R21E012893CQ	Facilities Other Than Buildings	683,536
2H32 791001 T11001	Reserve for Appropriations	<u>9,830,844</u>
		<u>\$12,585,029</u>

TRANSFER TO APPROPRIATIONS

2H32 774001 R21E012293CP	Facilities Other Than Buildings	\$ 831,373
2H32 774001 R21E012293CQ	Facilities Other Than Buildings	554,248
2H32 774001 R21E012493CP	Facilities Other Than Buildings	1,929,034
2H32 774001 R21E012493CQ	Facilities Other Than Buildings	1,286,022
2H32 774001 R21E012993CP	Facilities Other Than Buildings	2,537,529

2H32 774001 R21E012993CQ	Facilities Other Than Buildings	1,691,686
2H32 774001 R21E013093CP	Facilities Other Than Buildings	2,058,367
2H32 774001 R21E013093CQ	Facilities Other Than Buildings	1,372,244
2H32 774001 R21E013193CP	Facilities Other Than Buildings	194,716
2H32 774001 R21E013193CQ	Facilities Other Than Buildings	<u>129,810</u>
		<u>\$12,585.029</u>

Section 2: That all ordinances or parts of ordinances in conflict herewith be and the same are hereby repealed.

TRANSMITTAL FORM FOR LEGISLATION

To Mayor's Office: Greg Pridgeon

General Manager's Signature: MS

From: Originating Dep't Aviation

Committee of Purview: Transportation

Committee Meeting: 04/27/05

Contact Person: Anita Williams 404-530-6600

Committee Deadline: 04/15/05

Council Meeting: 05/02/05

CAPTION:

AN ORDINANCE AMENDING THE 2005 [2004 AIRPORT REVENUE BOND FUND F-K (2H32)] BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS A TOTAL AMOUNT OF \$12,585,029 TO PROVIDE ADEQUATE FUNDING FOR ADDITIONAL COSMETIC UPGRADES IN THE NORTH AND SOUTH TERMINALS, THE TRANSPORTATION MALL, AND CONCOURSES T, A, AND D; AND FOR RENOVATIONS TO THE EXISTING HVAC SYSTEMS ON CONCOURSE T AT THE HARTSFIELD-JACKSON ATLANTA INTERNATIONAL AIRPORT; AND FOR OTHER PURPOSES.

BACKGROUND/DISCUSSION:

This paper authorizes a funding transfer totaling \$12,585,029. The funding source is the 2004 Airport Revenue Bond Fund F-K (2H32). The transfer is needed to provide funding for major renovations to the existing Central Passenger Terminal Complex (CPTC): Cosmetic upgrades being proposed to the North and South Terminals, the Transportation Mall, and Concourses T, C and D; and renovations to the existing HVAC systems on Concourse T.

FINANCIAL IMPACT: \$12,585,029 **SOURCE:** 2004 Airport Revenue Bond Fund Fund Account Center numbers and availability of funds verified by Financial Analyst.

Mayor's Staff Only:

Received by Mayor's Office: _____ Reviewed: _____
(Date) (Initials) (Date)

Submitted to Council: _____

Action by Committee: _____ Approved _____ Adversed _____ Held

_____ Amended _____ Substituted _____ Referred _____ Other